

Treasurer / Assessor

Department Overview

The Treasurer is an Elected Official serving in a four-year term. The position was consolidated with the County Assessor so the Elected position is officially the County Treasurer / Assessor. The Department is part of the General Fund with a major portion of funding for the department coming from Taxes with charges for services.

The Treasurer/Assessor is responsible for the collection, distribution, investment and disbursement of all money collected by the County. The Treasurer/Assessor does receive a stipend for being the holder of a consolidated office.

The Treasurer's Office is divided into three activities. They are:

- Treasury and Taxes – responsible for billing and collecting real and personal property taxes for all of Gallatin County (state, cities, schools, county, and special districts),
 - collect miscellaneous revenues,
 - tracks property tax receivables,
 - balance motor vehicle revenues to collection,
 - disburse and track warrants issued by Gallatin County, school districts, fire districts and other special districts; and
 - invests money on deposit with the office.
- Motor Vehicle - responsible for the titling, registration and collection of fees associated with motor vehicles in Gallatin County.
- Delinquent Tax Collection – responsible for the research, notification and collection of delinquent taxes; tax lien, assignments, redemptions, and deed processing; and the tracking of bankruptcy filings.

Department Goals

- Easy access to Information.
- Improve public access to records through electronic media.
- Address Customer Needs in a timely and professional manner.
- Maintain accurate and factual accounts of all money on deposit with the County Treasurer.
- Use Internet to facilitate offices receipting capability and registration capability.
- Document Internal Process, Procedures and Policies for use by Public, Supervisors and Employees.

Recent Accomplishments

- See Activity pages for specific accomplishments.

GENERAL GOVERNMENT

Treasurer / Assessor

Department Budget

Object of Expenditure	Actual FY 2005	Final FY 2006	Actual FY 2006	Request FY 2007	Preliminary FY 2007	Final FY 2007
Personnel	\$ 617,223	\$ 665,873	\$ 657,271	\$ 670,171	\$ 712,113	\$ 716,784
Operations	146,473	149,663	173,691	177,459	177,459	177,459
Debt Service	-	-	-	-	-	-
Capital Outlay	10,147	12,500	6,950	7,500	12,500	12,500
Transfers Out	-	-	-	-	-	-
Total	\$ 773,843	\$ 828,036	\$ 837,912	\$ 855,130	\$ 902,072	\$ 906,743

Budget by Fund Group

General Fund	\$ 773,843	\$ 828,036	\$ 837,912	\$ 855,130	\$ 902,072	\$ 906,743
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 773,843	\$ 828,036	\$ 837,912	\$ 855,130	\$ 902,072	\$ 906,743

Funding Sources

Tax Revenues	\$ 187,515	\$ 179,579	\$ 176,020	\$ 152,341	\$ 145,755	\$ 146,832
Non-Tax Revenues	595,636	474,714	524,743	611,424	611,425	611,425
Cash Reappropriated	(9,308)	173,743	137,149	91,364	144,892	148,485
Total	\$ 773,843	\$ 828,036	\$ 837,912	\$ 855,130	\$ 902,072	\$ 906,743

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
See Individual Activity Personnel Summary			
Total Program FTE			0.00